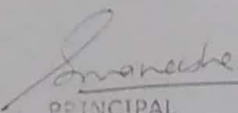



APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1. Name of the College/Institute: Dhondumama Satho Homoeopathic Medical College, Pune Code: BHMS0008 Stream: BHMS Year: 2024-25 Location: F.P.No. 23 Off Karve Road, Brandawana, Pune- 4																	
2.	a)	<table border="1"> <tr> <td>1. Information related to Fee For AY 2023-24</td> <td>No Upward Revision</td> <td>90000</td> </tr> <tr> <td>2. Information related to Fee For AY 2022-23</td> <td>Approved</td> <td>90000</td> </tr> <tr> <td>3. Information related to Fee For AY 2021-22</td> <td>No Upward Revision</td> <td>95000</td> </tr> <tr> <td>4. Information related to Fee For AY 2020-21</td> <td>Approved</td> <td>95000</td> </tr> <tr> <td>5. Information related to Fee For AY 2019-20</td> <td>No Upward Revision</td> <td>87500</td> </tr> </table>	1. Information related to Fee For AY 2023-24	No Upward Revision	90000	2. Information related to Fee For AY 2022-23	Approved	90000	3. Information related to Fee For AY 2021-22	No Upward Revision	95000	4. Information related to Fee For AY 2020-21	Approved	95000	5. Information related to Fee For AY 2019-20	No Upward Revision	87500
	1. Information related to Fee For AY 2023-24	No Upward Revision	90000														
2. Information related to Fee For AY 2022-23	Approved	90000															
3. Information related to Fee For AY 2021-22	No Upward Revision	95000															
4. Information related to Fee For AY 2020-21	Approved	95000															
5. Information related to Fee For AY 2019-20	No Upward Revision	87500															
b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 99341 Rs															
c) Hospital Status:		Own															
d) If owned, date of Hospital Establishment :		01/06/1971															
3.	Whether undertaking on stamp paper submitted reg. refund?	Y															
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)															
		<table border="1"> <tr> <td>Total</td> <td>Per Student (divided by 4.8)</td> </tr> </table>	Total	Per Student (divided by 4.8)													
Total	Per Student (divided by 4.8)																
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	20654143															
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	209250															
4.1.3	Scholarship paid to the students	0															
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20863393															
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	6649226															
4.2.1	a) Less income	0															
4.2.1	b) Hostel expenses.	0															
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27512619															
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (550252) whichever is lower	0															
4.2.2.2	Total 4.2.2 + 4.2.2.1	27512619															
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2751262															
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1507692															
4.2.4	Hospital deficit	4720457															
4.3	Usage charge for building. Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3375000															
4.4	Depreciation on other assets at approved rates	538616															
4.5	Total of (4.2.2.2 to 4.4)	40455646															
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450															
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	450															
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	450															
4.9	Per Student Fee (4.5/4.8)	89901															
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	89901															
4.10	Development fee (10% of 4.9.1)	8999															
4.10.1	Total fee (4.9.1 + 4.10)	98891															
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2% - Add = 0	450															

Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 450 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9440)) or Limited 15% of Tuition Fee(4.9.1- (13485)) whichever is less.
4.10.4	Total Fee (4.9.1 + 4.10.3)

Date: _____
 Place: _____

Signature and Seal of  PRINCIPAL


Authorized by section 2 (i) of the Act with Code No. _____
 Medical College, Pune-4 FOR OFFICE USE ONLY

Date: _____
 Downloaded:-
 1) _____
 2) _____
 3) _____
 4) _____

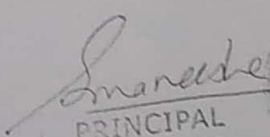

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMSPG

1	Name of the College/Institute: Dhondumama Sathé Homoeopathic Medical College, Pune Code: BHMS0008 Stream: BHMSPG Year: 2024-25 Location: F.P.No. 23 Off Karve Road, Erandawana, Pune- 4		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 120000 No Upward Revision Approved 133000 No Upward Revision Approved 133000 No Upward Revision 125000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 148874 Rs.
	c)	Hospital Status:	Own
	d)	If owned, date of Hospital Establishment :	01/06/1971
3		Whether undertaking on stamp paper submitted reg. refund?	Y
			Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCL/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/ Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2294906	63747
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23250	646
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2318156	64393
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1212122	33670
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	3530278	98063
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (70606) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3530278	98063
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	353028	9806
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	106967	2971
4.2.4	Hospital deficit	524495	14569
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	7500
4.4	Depreciation on other assets at approved rates	65401	1817
4.5	Total of (4.2.2.2 to 4.4)	4850169	134727
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	36	
4.9	Per Student Fee (4.5/4.8)	134727	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134727	
4.10	Development fee (10% of 4.9.1)	13473	
4.10.1	Total fee (4.9.1 + 4.10)	148200	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2% - Add = 0	674	
4.10.3	Research Publications in international journals & Patents - 2.22 per faculty per year - Add = 674 Placement of students - 0% - Add = 0		14147
4.10.4	Total Development Fee (4.10 + 4.10.2-(14147)) or Limited 15% of Tuition Fee(4.9.1- (20209)) whichever is less.		148874
4.10.4	Total Fee (4.9.1 + 4.10.3)		148874
Date			
Place	  PRINCIPAL		
Signature and Seal of person authorized to certify section 2 (b) of the Act with Code No.	FOR OFFICE USE ONLY		
Date	Medical College, Pune-4.		